

**All Wales Play Opportunities Grant  
to Local Authorities 2018 – 2019**

**Proposal for the use of funding**

**Name of Local Authority:** ..... City & County of Swansea .....

**Name of contact:** .....Stephen Cable, Childcare & Play Sufficiency Manager .....

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Please provide in the table below a short summary of each activity that your Local Authority proposes to undertake or equipment/resources you intend to purchase to increase play opportunities for children as described in Schedule 1 – The Purposes of Grant in the Grant Offer Letter.

Please note we require each objective/target to be as quantitative as possible (i.e. how many play opportunities will be developed or supported and how many children/families will benefit). If the funding is used for training purposes, please state number of learners and brief details of training course/qualification/level.

Objective/Target	Cost £	Proposed Outcome(s)	Risk Tracker / Comment	Proposed Procurement Process
D40/D46 (Red)/E59/I116 Sustainability Grant	£25,000	Community Play Projects supported towards sustainability Knock on impact to max 30 projects x 50 children = 1,500*	High Priority Low Risk Addresses I115 Insurance	Grant application process. Max grant £5k
B14 DDA Play Equipment	£15,000 Approx	Increased DDA access to up to 5 play areas with	High Priority Low Risk	

		benefits to up to 250 cyp with additional needs	Items costed up	Tender Process. Replicating process for 17/18
B14 DDA Rubber Crumb Purchase	£15,000	To improve accessibility of up to 3 existing play areas benefitting up to 150 children with physical impairments	High Priority Low Risk	
Play Equipment 'spares & repairs'	£8,000	To replace unsafe equipment in up to 6 play areas, benefitting approx. 4,800 cyp	High Priority Low Risk	
Play Equipment Replacement of Significant Equipment	£20,000*	To replace major equipment pieces in up to 4 play areas, benefitting approx 3,200 cyp	High Priority Low Risk <i>* will include items over £5k threshold</i>	
B21 Resource a Play Sensory Library	£5,000	Mainstream play projects better supporting those with additional needs	High Priority Low Risk	Best Value equipment purchase (Query – equipment may be housed by 3 <sup>rd</sup> party)
B11/B13/B18/D39 Replacement of current peripatetic van	£12,000 approx	Continued outreach peripatetic play opportunities to reach approx 4,500 cyp including those in priority and rural areas	High Priority Medium Risk <i>Will keep several measures in green</i>	Via Mark Barrow/CTU?
G81/G87/G88 Provision of Qualifications to comply with regulations	£2,000	Delivery of qualifications or transitional units to support compliance. Benefits to approx 20 projects with	High Priority Medium Risk	Purchase of one off units up to £500 from established approved providers

		impact on approx 1,000 cyp		
F74-76 Develop Family Play Toy/Games Lending Libraries	£5,000	Develop up to 5 pilot toy/game lending libraries benefitting up to 1,000 families	High Priority Medium Risk	Best Value equipment purchase (Query – equipment may be housed by 3 <sup>rd</sup> party / Library Service?)
H92 – Community Play Devt Grant	£6,000	Introduction of a grant for new community groups to develop play in community run spaces of Friends of Parks Groups. Funding approx 10 groups, benefitting up to 1,000 cyp	Medium Priority Low Risk e.g. Friends of Parks groups	Grant Process
F79 Purchase of ‘Poosters’ raising awareness of dog mess in play areas	£500	Purchase of signage for up to 15 play areas with benefits to approx 1,200 cyp	Medium Priority Low Risk	Internal Printing/production With Design Print
G84 Stepping into Play / Theraplay Supervision	£1,000	Ongoing delivery and supervisory support for Family Play to deliver therapeutic play type approach to support approx 30 families identified as being in need	Medium Priority Low Risk	Existing sole supplier
F76 Community Play Volunteer Awards	£250	Recognition of those giving up time to support play opportunities Knock-on benefits to approx 2,000 cyp	Medium Priority Low Risk	Process complete Retrospective claim (in line with grant conditions)

F76 Promotional items	£350	Purchase of items to promote play with knock-on benefits to up to 500 families	Medium Priority Low Risk Top Tips for Play	Via Design Print
I107 (Green) Info / resources for families	£350	Purchase of family play items to support approx 150 families to develop through play	Medium Priority Low Risk	Best Value equipment purchase
109 (Amber) Teen Play Grant	£3,000 Max	Grants to approx 4 play projects to offer additional sessions to 11-14 years benefitting approx 100 cyp	Medium Priority Low Risk	Grant process
C35 (Amber)/F78 Play Priority Signage	£1,000	Signage to be placed in approx 4 Swansea parks to highlight play with impact on approx 3,200 cyp	Medium Priority Medium Risk	Internal Printing/production
Play Streets Signage	£1,000	Signage to support approx 4 Play Streets with impact on approx 250 cyp	Medium Priority Medium Risk	
I95/I96/I97 Playful Schools Grant	£5,000 Max	Increased play opportunities including outside of school hours for up to 10 Swansea schools with impact on approx 1,200 cyp	Medium Priority Medium Risk Larger grant? PTA Grant re out of hours	Grant process
H / C 'Dilly Footprints' Purchase of bespoke paving slabs and Dilly the Dragon likenesses	£6,000	Rights Respecting initiative for City Centre to highlight a 'Playful Swansea' Impact on all 40,000 cyp in Swansea	Medium Priority Medium Risk	Procurement process (As discussed recently)
	<b>£130,000</b>			